

# METROPOLITAN LIBRARY SYSTEM

## Oklahoma Department of Libraries Annual Report 2015

### B. STATE AID (B1-B53)

Don't forget you need to report how you spent your state aid in 2 places - on the State Aid section and on the Expenditures section. We ask for more specifics on the state aid page so we can report exactly how state aid was spent to the state legislature. State aid must be encumbered by July 30.

B     **State Aid Amount** \$281,497

State Aid Funds were used for the following:

#### Books

B1	Number of Reference Books	479
B2	Reference Book Cost	\$39,292
B3	Number of Childrens Books	7,290
B4	Childrens Book Cost	\$80,641
B5	Number of Adult Books	12,611
B6	Adult Book Cost	\$161,564
B7	<b>Total Book Costs (Sum of B2+B4+B6)</b>	<b>\$281,497</b>

#### Other Library Materials

B8	Number of Periodical Subscription Materials	0
B9	Periodical Subscriptions Cost	\$0
B10	Number of A/V Materials	0
B11	A/V Cost	\$0
B12	Internet Service Provider	0
B13	Internet Cost	\$0
B14	Number of Databases/Electronic Collections	0
B15	Database Cost	\$0
B16	Number of Microfilm Materials	0
B17	Microfilms Cost	\$0
B18	Number of Ebooks	0
B19	Ebook Cost	\$0
B20	Number of Other Materials	0
B21	Other Costs	\$0
B22	<b>Total Non-Book Costs (Sum of B9+B11+B13+B15+B17+B19+B21)</b>	<b>\$0</b>

#### Technology

B23	Computer/Hardware	N/A
B24	Total Cost of Computer/Hardware	\$0
B25	Computer Software	N/A
B26	Total Cost of Computer Software	\$0
B27	Network Equipment-router, switch, server, firewall, waps, etc.	N/A
B28	Total Cost of Network Equipment	\$0
B29	Automation Upgrade or Replace	N/A
B30	Total Cost of Automation	\$0
B31	Automation and Equipment Maintenance Fees	N/A
B32	Total Cost of Automation and Equipment Maintenance Fees	\$0
B33	<b>Total Technology Costs (Sum of B24+B26+B28+B30+B32)</b>	<b>\$0</b>

#### Equipment/Furniture

B34	Type of Equipment/Furniture	
B35	Number of Equipment/Furniture	
B36	Cost of Equipment/Furniture	
B37	<b>Total Equipment/Furniture Costs (Sum of ALL B36s)</b>	\$0
Programs		
B38	Number of Childrens Programs	0
B39	Total Children Program Cost	\$0
B40	Number of Adult/Teen Programs	0
B41	Total Adult/Teen Program Cost	\$0
B42	<b>Total Program Costs (Sum of B39+B41)</b>	\$0
Continuing Education		
B43	Number of Workshops	0
B44	Costs of Workshops	\$0
Additional Staff		
B45	Number of Additional Staff	0
B46	Additional Staff Hours	0
B47	Cost of Additional Staff	\$0
Other Expenses		
B48	Specify Other Expenses	
B49	Number of Other Expenses	
B50	Cost of Other Expenses	
B51	<b>Total Other Expenses (Sum of ALL B50s)</b>	\$0
B52	<b>Total State Aid Expenses (Sum of B7+B22+B33+B37+B42+B44+B47+B51)</b>	\$281,497
B53	Comments to Legislature on State Aid Value	